

Appendix 2 - GF Capital Reprofiting

Project Name	Reprofiting from 20.21 to 21.22 £000	B/fwd spend to 20.21 from 21.22 £000	Reprofiting to future years
BARNEY & FLOREY	169		
FRAMEWORKI- UPGRADE TO MOSAIC	419		
PEOPLE FIRST WEBSITE	21		
HEALTH INTEGRATION	163		
MOBILE WORKING	70		
LUPUS STREET	327		
TOTAL ADULTS SERVICES	1,169	0	0
ST GEORGE'S SCHOOL EXPANSION	150		
PORTMAN - BOILER&DISTRIBUTION		(21)	
REMODELLINGOFEARLYHELP/CHILDREN	130		
HALLFIELD SITE IMPROVEMENTS	817		
ST MARYLEBONE BRIDGE SPECIAL SCH	9,403		
REACTIVE CAPITALISED MAINTENANCE WORKS	237		
SOCIAL CARE SYSTEM REPROCUREMENT	544		
ROBINSFIELD ASD PROVISION	10		
HALLFIELD OUTREACH	245		
HALLFIELD ASD	112		
MILLBANK- WINDMILL ASD PROVISION	211		
QUEEN ELIZABETH II ASD CLASS BUILD PROVI	250		
EDWARD WILSON ASD AND INTERNAL BLD RESTR	50		
LOANABLE LIBRARY TABLETS SOLUTION	40		
OLD MARYLEBONE TOWN HALL ROLLING REDEC P	9		
LIBRAIRES 6 YEAR DECOR PROGRAMME	845		
LIBRARIES IT/SMART OPEN	150		318
TOTAL CHILDREN'S SERVICES	13,203	(21)	318
PRG-REPLACEMEN CHILD'S PLAY GRND	29		
SPORTS&LEISUR-CONDITIONSURVEY&MA	639		
ACTIVESTMINSTER PROJECT	380		
PRG - BLUEBELL GLADE WORKS	23		
WESTBOURNE GREEN SKATE PARK&MUGA	41		
WILBERFORCE MULTI USE GAME AREAS	77		
PADDINGTON GREEN SCHOOL MUGA	113		
HEALTH & WELLBEING PROJECTS	849		
NEWPORT PLACE			397
PLANNED PREVENTATIVE MAINTEN&STR		(367)	
ABELL AND CLELAND PUBLIC REALM	374		343
ANTI SKID SURFACING	134		
CARRIAGEWAY PROGRAMME MAINTENANC	226		
ELIZABETH ST/BUCKINGHAM PALACE	516		
FOOTWAY PROGRAMME MAINTENANCE	205		
DRAINAGE IMPROVEMENT PROGRAMME	63		
LIGHTING-CHERISHED COLUMN REPLAC	21		
LIGHTING IMPROVEMENTS		(857)	
REGULATORY SIGN REPLACEMENT	80		
PROTECT PAINTCOATING LAMP COLUMN	8		
WATERLOO BRIDGE	415		
HANOVER SQUARE PUBLIC REALM		(1,709)	
PICCADILLY UNDERPASS			3,505
LED LIGHTING ROLLOUT	51		
TRAFFIC SIG MODERNISATI&PEDESTR		(16)	
VEHICLE ACTIVATED SIGNS	62		
CEREMONIAL STREETSCAPE			3,620
BERKELEY SQ NRTH SIDE PUB REALM	442		
TRIAL 20MPH SCHEME	203		
COVENT GARDEN HVM			2,095
NORTH WHARF GARDENS SITE II	186		

LIGHTING-GAS VALVE SAFETY CONNEC	232		
VILLIERS STREET PUBLIC REALM	96		
THAYER/MANDEVILLE STREET	37		
PENFOLD STREET, CHURCH STREET	37		
PLAYGROUNDS MINOR WORKS	54		
PARKS&OPEN SPACES INFRASTRUCTURE	16		
RECYCLING CONTAINERS AND BINS	35		
OPEN SPACES STRATEGY	108		
COMMERCIAL WASTE CONTAINERS			52
CCTV - CRIME & DISORDER	140		
DISABLED FACILITIES GRANT	332		
STATE EVENT OPERATION PLAN	100		
RIDING HSE ST PEDESTRIANISATION	379		
TACHBROOK MARKET ELECTRIC UPDATE	164		
GOLDEN JUBILEE FOOTBRIDGE IMPROVEMENTS	12		
ISOLATED PITCHES ELECTRICS	478		
PARKS AND GARDENS LIGHTING	138		
ST GEORGES DRIVE & WARWICK WAY PEDESTRI	369		
STREET TREES – NEW PLANTING	43		
GREAT SCOTLAND YARD	18		
LSS COVENTRY STREET/HAYMAKET		(142)	
CARLTON VALE & RANDOLPH AVE	97		
OLD COMPTON ST GREEK ST&FRITH ST	94		
PADDINGTON ENVIRONMENTAL AND PLACE PLAN	393		
MINOR WORKS PROGRAMME 19/20	417		
KNIGHTSBRIDGE & TREVOR GATE	130		
PORTMAN SQUARE FOOTWAYS	82		
PLANNED PREVENTATIVE MAINTENANCE (PPM)	516		
ROYAL ALBERT HALL HOSTILE VEHICLE MGT PR	730		
PORCHESTER MAIN POOL REFURBISHMENT	344		
BURLINGTON GARDENS PUBLIC REALM IMPROVEM	567		
WESTMINSTER CEREMONIAL STREETSCAPE PH 2	352		
BUCKINGHAM GATE RED ROUTE AND COACH MGT		(66)	
STREET CLEANSING ZERO EMISSIONS	1,209		1,500
LSS HORSEFERRY RD & ELVERTON & MEDWAY ST	3		
LSS WELLINGTON & EXETER STREET	32		
SCHOOL TRAVEL PLAN ENGINEERING PROGRAMME	534		
ROYAL OPERA HOUSE HVM, HIGHWAY PM (P724)			750
WELLINGTON HOTEL (P689)	50		
HIGHWAYS INNOVATION	655		
WATERLOO BRIDGE STREETSCAPE	94		
HIGH SPEED RAIL 2	50		
ELECTRIC VEHICLE CHARGING		(563)	
GROSVENOR SQUARE PR SCHEME			377
PARKING - BUSINESS PROCESSING AND TECHNO			250
FUTURE CITY MANAGEMENT	639		
HIGHWAYS BUILDOUTS FOR TREES	459		
TREE PRESERVATION REPLACEMENT PROGRAMME	14		
PUBLIC CONVENIENCES RENOVATION PROGRAMME			984
WCC FREIGHT AND SERVICING PLAN AND ACTIO	7		
LSS PALL MALL/WATERLOO PLACE	38		
LSS GREAT MARTIN ST & GREAT NEWPORT ST	40		
LSS NORTHUMBERLAND PLACE EMBANKMENT	32		
CYCLE PARKING 2021/22		(15)	
LOCAL SAFETY SCHEMES - VARIOUS		(94)	
PLANNED PREVENTATIVE MAINTENANCE (PPM) - HIGHWAYS		(99)	
PROTECTIVE MEASURES		(974)	
TOTAL ENVIRONMENT AND CITY MANAGEMENT	15,503	(4,902)	13,873
CLOUD MOVE	500		

OUTDOOR MEDIA PHASE 2	650		
WEBSITE RE-PLATFORM	123		
IT INFORMATION SECURITY MANAGEMENT	60		
SMART CITIES	150		
DIGITAL TRANSFORMATION	1,768		
BUSINESS INTELLIGENCE AND DATA ANALYTICS	91		
CAPITAL CONTINGENCY			2,370
CAPITALISED SALARY COSTS		(56)	
COSWAY STREET	453		
ENERGY MONITOR & TARGET	588		
FORWARD MANAGEMENT PLAN	300		
LANDLORD RESPONSIBILITIES		(337)	
MANDELA WAY UPGRADE	311		
MIN ENERGY EFFICIENCY STD (MEES)	224		
CORONERS COURT IMPROVEMENTS	846		
LISSEN GROVE REFURBISHMENT	186		
SEYMOUR LEISURE CENTRE			103
INVESTMENT PORTFOLIO ASSET MANAGEMENT	454		
INVESTMENT PORTFOLIO INCOME SECURITY	1,000		
HUGUENOT HOUSE REDEVELOPMENT			597
LEISURE REVIEW - DEVELOPMENT			1,377
STRATEGIC ACQUISITN-HUGUENOT HSE			4,000
TOTAL FINANCE AND RESOURCES	7,704	(393)	8,447
AFFORDABLE HOUSING FUND BUDGET	1,353		
CHURCH ST GREEN SPINE PUBLIC REALM	3,518		
TEMP ACCOMMODATION ACQUISITIONS		(439)	
TA PURCHASE IBB		(796)	
TARGETED HSG PUR SCH OOB FOR VULNE HOUSE			11,000
20 IN-BOROUGH ACQUISITIONS FOR TA	5,000		
HOUSING SERVICE DIGITISATION	229		
FARM STREET	10		
LISSEN GROVE PROGRAMME	2,213		
LUXBOROUGH DEVELOPMENT		(102)	
MOBERLY SPORTS CENTRE REDEVELOP	1,428		
HARROW ROAD PLACE SHAPING SCHEME	648		713
OPEN SPACES AND GREENER PLACES	200		
WEP - CONNECT WMINSTER-BROADBAND	293		
ENTERPRISE			4,017
STREET MARKETS STRATEGY INFRASTRUCTURE I	69		
OXFORD STREET DISTRICT	3,118		
STRAND/ALDWYCH		(442)	
SOHO PLACE PLAN			985
CHURCH ST GOOD GROWTH FUND	1,864		
CHURCH ST REGENERATION HUB	255		
CHURCH STREET ACQUISITIONS		(1,417)	
PADDINGTON PLACE PLAN			1,381
WEP - GENERAL	789		
WECH OPEN SPACE	68		
THAMES RIVERFRONT	991		662
VICTORIA PLACE PLAN	415		
THE LODGE			97
GREENING IMPROVEMENTS TO HALL PLACE			100
TOTAL GROWTH, PLANNING AND HOUSING	22,461	(3,196)	18,955
LUTON STREET			8,926
WESTMINSTER HSG INVESTMENT LIMITED (WHIL	15,425		
TOTAL WESTMINSTER BUILDS	15,425	0	8,926
NETWORK&TELEPHONY TRANSFORMATION	507		
TECHNOLOGY REFRESH	750		
TOTAL FLEXIBLE USE OF CAPITAL RECEIPTS	1,257	0	0

TOTAL REPROFILING	76,722	(8,512)	50,519
-------------------	--------	---------	--------